

Holbrook Unified District

Holbrook High School

FY 2008 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
HVAC Unit : Replace HVAC unit on A bldg over computer services area.	\$35,200	\$0	N
Sub Total	\$35,200	\$0	
Electrical			
Lighting for interior of Music building : Install T-8 lighting and hardware	\$11,000	\$0	N
Sub Total	\$11,000	\$0	
Surfaces			
Install new ceiling in Music building : Instal new grid ceiling in all rooms	\$32,175	\$0	N
Install new carpet in Music building : Install new carpet in all rooms	\$42,075	\$0	N
Remodel Interior of Music Building : New sound barrier walls, sound-proof practice rooms, storage, doors and hardware, insulation	\$173,250	\$0	N
Carpet in B building : Replace carpet in 18 classrooms and 2 hallways	\$104,500	\$0	N
VCT tile in C building : replace VCT tile in 3 Science classrooms and offices	\$55,000	\$0	N
Sub Total	\$407,000	\$0	
Special Systems			
Install sprinkler system in T & Music buildings : Install new sprinkler systems	\$22,000	\$0	N
Fire alarm system for Music bilding : Update fire alarm and intercom sytems	\$11,000	\$0	N
Sub Total	\$33,000	\$0	
General Renovations			
Re-Build rest rooms C-Bldg : Rebuild rest rooms at C-Bldg. This includes all drain lines,new fixtures,lighting,exhaust,partitions,doors,heating ducts,etc.	\$118,800	\$0	N
Sub Total	\$118,800	\$0	
School Total	\$605,000	\$0	

Holbrook Unified District

Holbrook Junior High School
FY 2008 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Roofing			
Roofing : Repair blisters, cracks, drain scuppers, and all roof penetrations.	\$11,000	\$0	N
Sub Total	\$11,000	\$0	
Special Equipment			
Junior High Star Gym : Install new bleachers and hardware	\$202,070	\$0	N
Sub Total	\$202,070	\$0	
School Total	\$213,070	\$0	

Holbrook Unified District

Hulet Elementary School

FY 2008 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Plumbing			
Drainage : Replace cracked drainage lines in South Hallway. The drain lines are located in the attic crawl space and drain the roof water to the exterior of building.	\$33,000	\$0	N
Sub Total	\$33,000	\$0	
School Total	\$33,000	\$0	

Holbrook Unified District

Park Elementary School

FY 2008 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Roofing			
Roofing : Repair blisters, cracks, drain scuppers, and all roof penetrations.	\$11,000	\$0	N
Sub Total	\$11,000	\$0	
School Total	\$11,000	\$0	
District Total	\$862,070	\$0	